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Strategic Plan

Budget

Enterprise Risk Management

Enhancing

Student



Thriving Students

Engage students in individualized, relevant and innovative learning opportunities

- Engage students and support learning through the innovative use of technology.
- Share the updated District Literacy Framework to ensure it is used in implementing the Curricular Competencies within the curriculum.
- Implement the updated English Language Learning Standards for English language learners

Embed Indigenous perspectives and Indigenous knowledge into the curriculum



Thriving Students







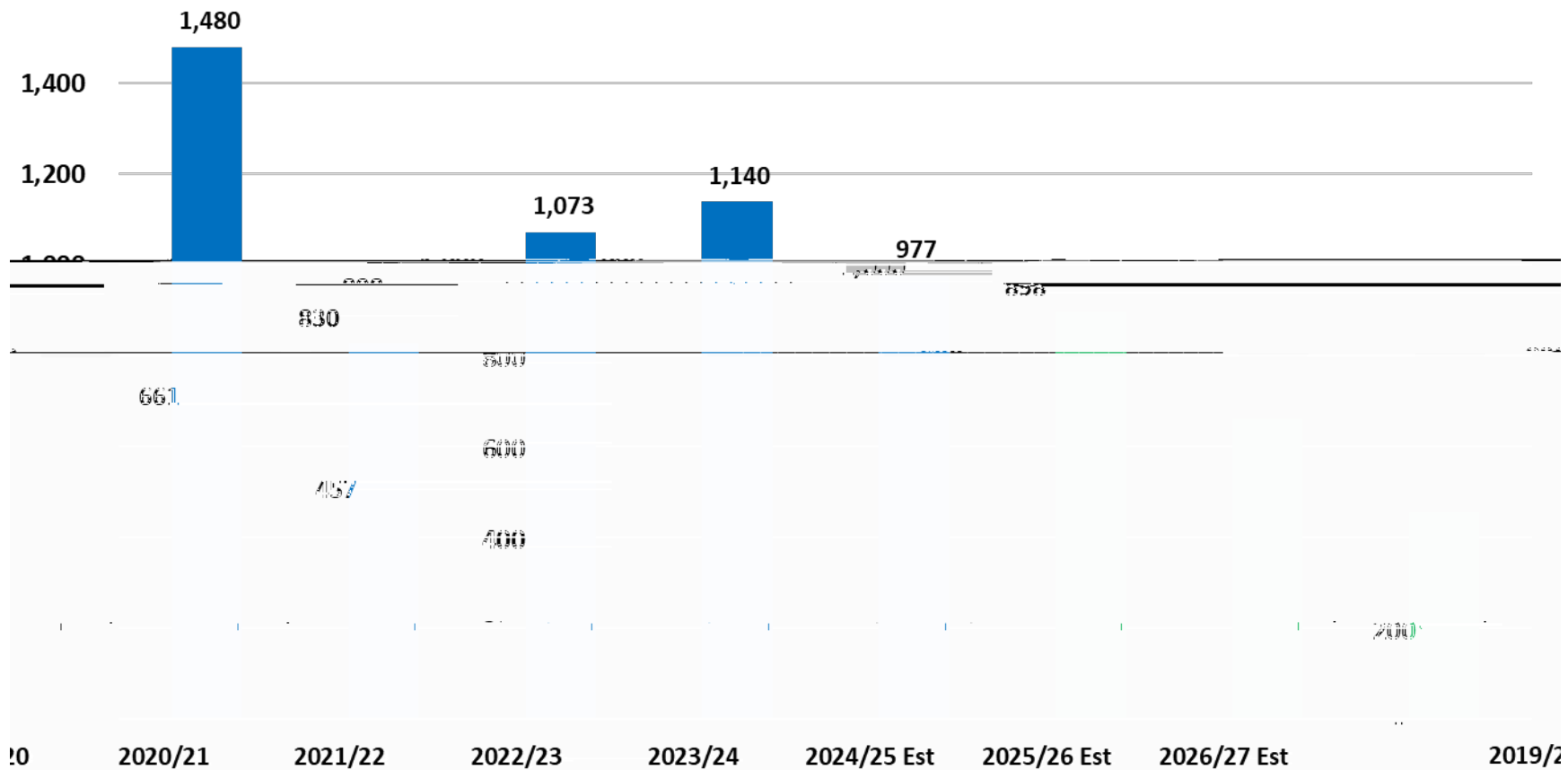
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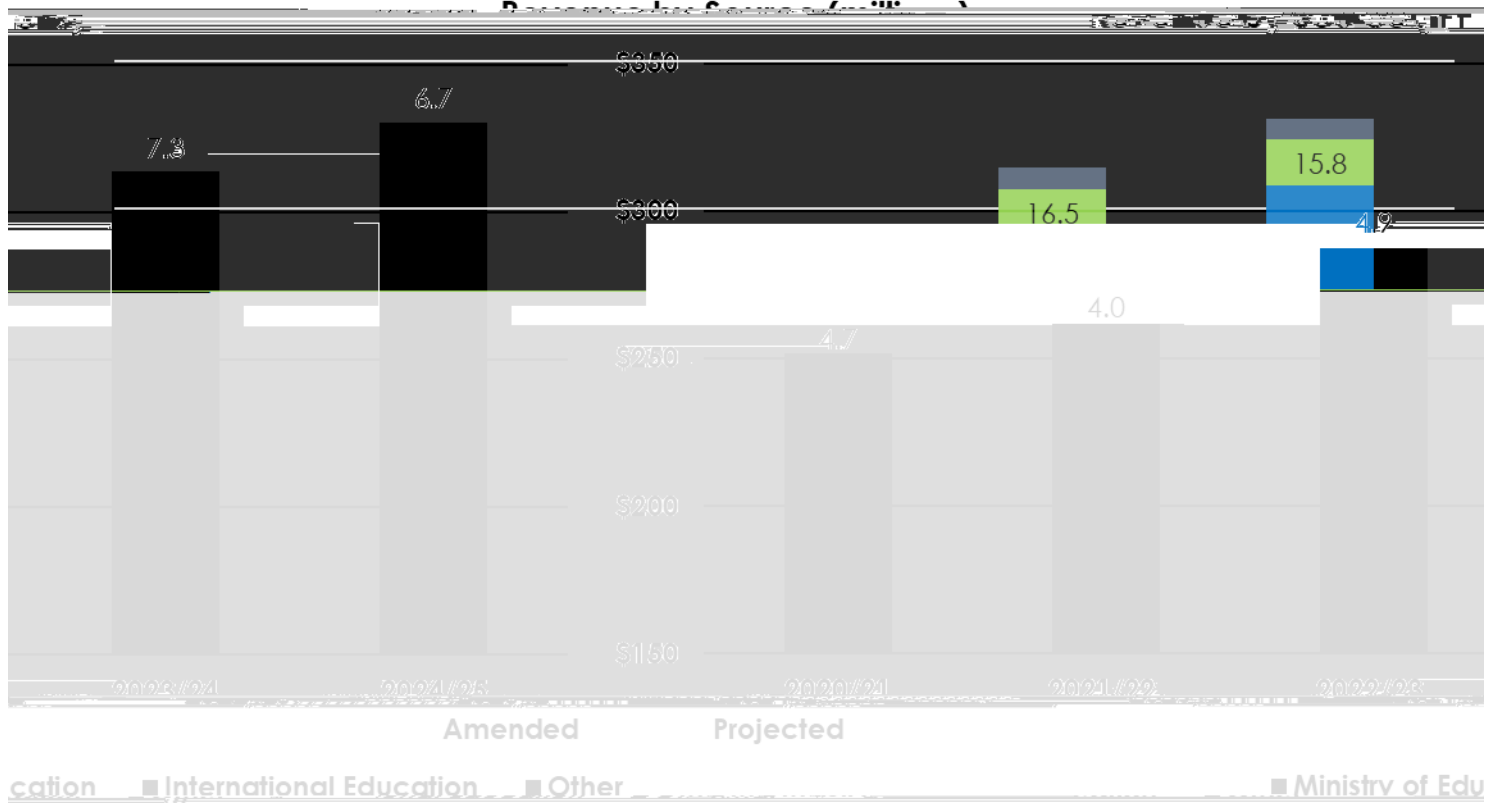
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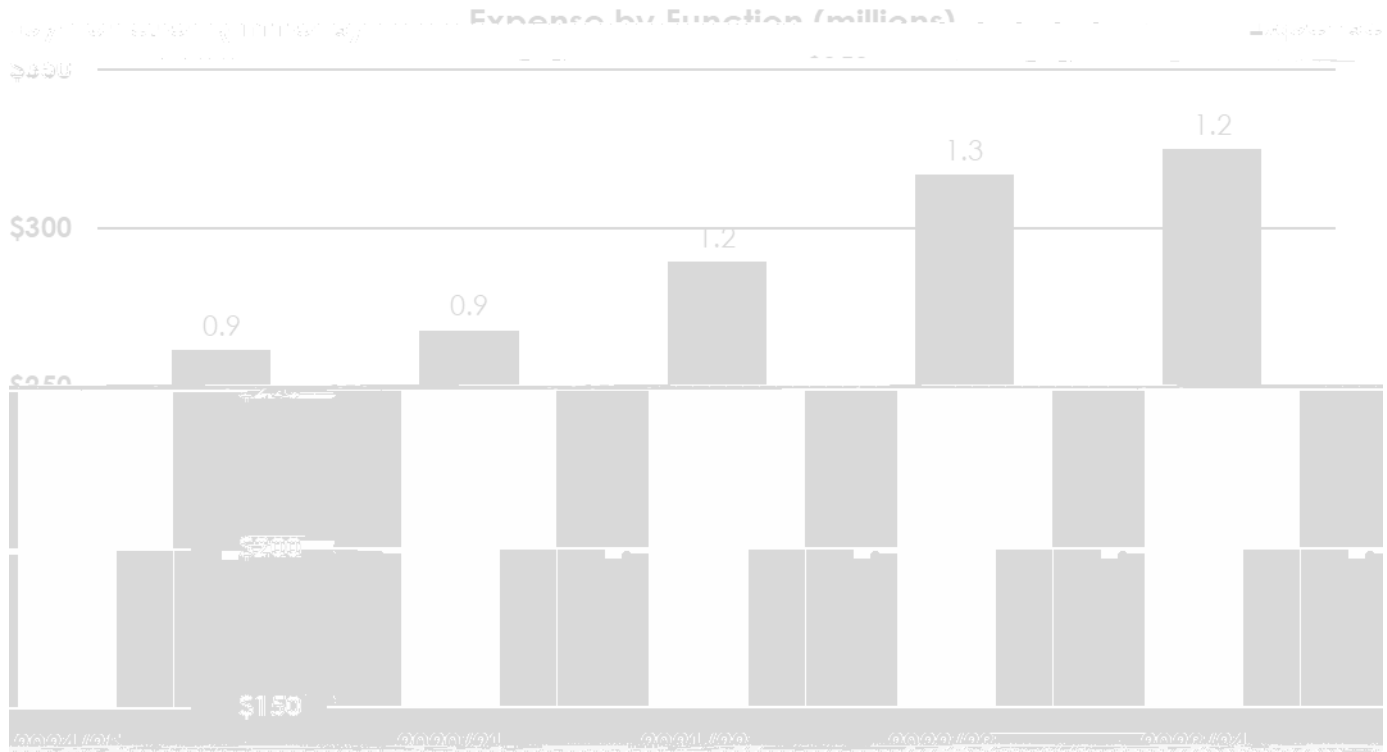
10,000

9,025









Year	Share of GDP	Share of GDP	Share of GDP	Share of GDP	Share of GDP	Share of GDP	Share of GDP	Share of GDP	Share of GDP
2000	100	100	100	100	100	100	100	100	100
2001	100	100	100	100	100	100	100	100	100
2002	100	100	100	100	100	100	100	100	100
2003	100	100	100	100	100	100	100	100	100
2004	100	100	100	100	100	100	100	100	100
2005	100	100	100	100	100	100	100	100	100
2006	100	100	100	100	100	100	100	100	100
2007	100	100	100	100	100	100	100	100	100
2008	100	100	100	100	100	100	100	100	100
2009	100	100	100	100	100	100	100	100	100
2010	100	100	100	100	100	100	100	100	100
2011	100	100	100	100	100	100	100	100	100
2012	100	100	100	100	100	100	100	100	100
2013	100	100	100	100	100	100	100	100	100
2014	100	100	100	100	100	100	100	100	100
2015	100	100	100	100	100	100	100	100	100
2016	100	100	100	100	100	100	100	100	100
2017	100	100	100	100	100	100	100	100	100
2018	100	100	100	100	100	100	100	100	100
2019	100	100	100	100	100	100	100	100	100
2020	100	100	100	100	100	100	100	100	100
2021	100	100	100	100	100	100	100	100	100
2022	100	100	100	100	100	100	100	100	100
2023	100	100	100	100	100	100	100	100	100
2024	100	100	100	100	100	100	100	100	100
2025	100	100	100	100	100	100	100	100	100
2026	100	100	100	100	100	100	100	100	100
2027	100	100	100	100	100	100	100	100	100
2028	100	100	100	100	100	100	100	100	100
2029	100	100	100	100	100	100	100	100	100
2030	100	100	100	100	100	100	100	100	100



	Amount	Program
Learning Improvement Fund	1,080,271	Learning



	Preliminary	Preliminary
	Budget	Budget
Operating Fund	\$ 324,851,906	\$ 304,487,957
3 Special Purpose Fund	49,679,151	48,580,808
5 Capital Fund	19,822,062	15,774,592

